

South Kesteven District Council - Appendix A – Corporate Plan 2024-27 KPI Report: Environment OSC End-Year (Q2) 2025/26

Corporate Plan 2024-27: KPI Summary Report Q2 2025/26 – Environment Overview & Scrutiny Committee							
Index	Priority	Action	Owner	Quarterly Overall Status			
				Q3 2024/25	Q4 2024/25	Q1 2025/26	Q2 2025/26
ENVIRO1	Sustainable South Kesteven	Deliver the Climate Change Action Strategy programme.	Sustainability & Climate Change Officer	On Target	On Target	On Target	On Target
ENVIRO2	Sustainable South Kesteven	Continue to reduce operational emissions to achieve the target of a 30% reduction on 2019 by 2030 and develop modelling to set a target of achieving Net Zero operations as soon as viable.	Sustainability & Climate Change Officer	On Target	On Target	On Target	On Target
ENVIRO3	Sustainable South Kesteven	Review and implement energy efficiency and renewable energy opportunities across the corporate estate, such as solar panels and EV chargers.	Sustainability & Climate Change Officer	On Target	On Target	On Target	Below Target
ENVIRO7	Sustainable South Kesteven	Adopt a Tree and Woodland Strategy and deliver the accompanying action plan.	Sustainability & Climate Change Officer	On Target	On Target	On Target	On Target
ENVIRO8	Sustainable South Kesteven	Ensure that biodiversity net gain is embedded through corporate projects and operations	Sustainability & Climate Change Officer	On Target	On Target	On Target	On Target
ENVIRO9	Sustainable South Kesteven	Continue to tackle waste related crimes, including fly tipping with support from the Environmental Crime Partnership	Head of Service (Public Protection)	Below Target	On Target	Below Target	Below Target
ENVIRO10	Sustainable South Kesteven	Manage a smooth implementation of twin stream recycling to improve the recycling rate and reduce contamination.	Head of Waste Management & Market Services	On Target	On Target	On Target	On Target
ENVIRO11	Sustainable South Kesteven	Develop and implement an effective process for the collection of food waste. (Food waste collection mandatory from 31st March 2026)	Head of Waste Management & Market Services	N/A	N/A	N/A	N/A
ENVIRO12	Sustainable South Kesteven	Deliver a range of schemes to improve the recycling rate.	Head of Waste Management & Market Services	On Target	On Target	On Target	On Target
ENVIRO13	Sustainable South Kesteven	Manage the construction and transition to a new depot, that is fit for purpose, and explore options for the old depot	Head of Service (Property and ICT)	On Target	On Target	On Target	Below Target
ENVIRO14	Sustainable South Kesteven	Develop and deliver the Fleet Management strategy and accompanying action plan.	Head of Waste Management & Market Services	On Target	On Target	On Target	On Target

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ENVIRO15	Sustainable South Kesteven	Review and implement energy efficiency and renewable energy opportunities within private properties in the district.	Sustainability & Climate Change Officer		On Target	On Target	N/A	On Target
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ENVIRO1	Sustainable South Kesteven	Deliver the Climate Change Action Strategy programme.	Sustainability & Climate Change Officer	Development & Approval of Action Plan	Draft Climate Action Plan developed	On Target	The draft Climate Action Plan has been developed, including 64 actions from across all Council service areas. The Plan will be presented to Environment OSC on 10 November 2025.	
ENVIRO2	Sustainable South Kesteven	Continue to reduce operational emissions to achieve the target of a 30% reduction on 2019 by 2030 and develop modelling to set a target of achieving Net Zero operations as soon as viable.	Sustainability & Climate Change Officer	Reduction in SKDC carbon emissions.	29.24% reduction as of end 2024/25 FY	On Target	A reduction of 29.24% was reported for the 2024/25 financial year. Further projects are expected to contribute to a continued reduction for 2025/26. The ongoing decarbonisation project at Grantham Meres leisure centre is due to be completed in early 2026 and will deliver a significant carbon reduction from 2026/27.	
ENVIRO3	Sustainable South Kesteven	Review and implement energy efficiency and renewable energy opportunities across the corporate estate, such as solar panels and EV chargers.	Sustainability & Climate Change Officer	Charging Point Utilisation Percentage (15%)	11.48%	Below Target	Overall use of chargers at Stamford North Street reduced from 38% in Q1 to 28% in Q2. New chargers were installed at Stamford Cattlemarket during the reporting period.	
ENVIRO7	Sustainable South Kesteven	Adopt a Tree and Woodland Strategy and deliver the accompanying action plan.	Sustainability & Climate Change Officer	% delivery of actions included in the Tree and Woodlands Action Plan	Specific workstream KPIs developed for OSC approval	On Target	Tree Management policies have been developed and are due to be presented to Environment OSC on 10 November 2025. A draft series of workstream KPIs have been developed for presentation to Environment OSC.	

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ENVIRO8	Sustainable South Kesteven	Ensure that biodiversity net gain is embedded through corporate projects and operations	Sustainability & Climate Change Officer	Develop and deliver a Biodiversity Action Plan.	Action Plan developed for OSC presentation.	On Target	The Biodiversity Action Plan has been developed with input from all relevant services, including Streetscene, Parks, Planning Policy and Development Management. The Action Plan will be presented to Environment OSC in November 2025. Once approved, the Plan will be implemented from Q4 2025/26.
ENVIRO9	Sustainable South Kesteven	Continue to tackle waste related crimes, including fly tipping with support from the Environmental Crime Partnership	Head of Service (Public Protection)	Number of enforcement actions undertaken when evidence of an offence is available.	No. of fly tips with evidence in Q2 is 35. Of those investigations 2 Community Protection Warning Notices were issued and 4 Fixed Penalty Notices were issued.	On Target	In Q2 17% of cases have had a positive enforcement outcome (where evidence is found). The number of fly tips with evidence increased from 5 in Q1 to 35 in Q2. The team issued 2 fixed penalties and 4 community protection warnings in Q2 and investigations are continuing which may result in some cases going for prosecution. It is important to note that an investigation can take a considerable amount of time and many are not concluded within a quarter. While evidence is obtained from flytips it does not always lead to the perpetrator meaning the case would not have a positive outcome in terms of enforcement action.
ENVIRO10	Sustainable South Kesteven	Manage a smooth implementation of twin stream recycling to improve the recycling rate and reduce contamination.	Head of Waste Management & Market Services	% of households with access to the twin stream recycling service. (1% quarterly growth on baseline 88%)	90%	On Target	Rollout of the waste collection round restructure was undertaken in Q2 2025/26. An extensive communications package was delivered in August 2025, including letters to all residents. Overall, the rollout has been a success. A notable increase in complaints and service requests related to assisted collections has been recorded in the transition, which the Crews and office staff in the Waste team are working to resolve. In September 2025, the Council was recognised as the Best Service Team for Waste, Recycling and Street Scene at the Association for Public Service Excellence for performance in 2024/25.
				% of households rejected for non-target waste within the recycling stream.	0.15% (Paper & Card), 1.07% (Dry Mixed Recycling). 0.61% Combined	On Target	
				Proportion of total recycling waste collected which is paper and card. (35%)	43%	On Target	

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ENVIRO11	Sustainable South Kesteven	Develop and implement an effective process for the collection of food waste. (Food waste collection mandatory from 31st March 2026)	Head of Waste Management & Market Services	Work with relevant stakeholders to establish a project group and Action Plan for implementation		On Target	Mandatory weekly food waste collections are due to start in April 2026. The Council has received the delivery of the food waste receptacles. Elected Members have been briefed on the forthcoming changes in two sessions over the summer.
ENVIRO12	Sustainable South Kesteven	Deliver a range of schemes to improve the recycling rate.	Head of Waste Management & Market Services	Domestic waste recycled per household (55 KG)	75kg	On Target	South Kesteven's contamination continues to fall, achieving the lowest quarterly average contamination rate. Garden waste has had a successful start to the 25/26 subscription period with a 4% increase achieved in Q1. Waste recycled per household has also achieved a significant increase from the previous period and is currently 20Kg above target. A 15kg increase was observed on Q1 2025/26. The figure for the comparative quarter in 2024/25 was 60kg. A decrease in waste recycled per household is expected for Q3 2025/26 in line with seasonal changes to waste streams observed in previous years.
				Increase uptake of the garden waste recycling service. (Target 1% growth)	4%	On Target	
				% of non-recyclable materials in the recycling stream. (15%)	6%	On Target	
ENVIRO13	Sustainable South Kesteven	Manage the construction and transition to a new depot, that is fit for purpose, and explore options for the old depot	Head of Service (Property and ICT)	Construction Completion (November 2025)	Construction has continued on site, a four week delay in construction has been reported of which 2 weeks will be absorbed in the mobilisation phase.	Below Target	Works have continued to progress following commencement on site in October 2024. A four week delay has been reported by the contractor, two weeks of which can be absorbed into the mobilisation phase by consolidation of the mobilisation programme. This results in a new Go Live date of 1 December 2025.

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ENVIRO14	Sustainable South Kesteven	Develop and deliver the Fleet Management strategy and accompanying action plan.	Head of Waste Management & Market Services	Develop and adopt Strategy	Strategy adopted. Action Plan developed for OSC presentation.	On Target	The Fleet Strategy commenced on 1 April 2025. The Fleet Strategy Action Plan has been developed for presentation to Environment OSC in November 2025. Once agreed, actions will commence from Q4 2025/26.
ENVIRO15	Sustainable South Kesteven	Review and implement energy efficiency and renewable energy opportunities within private properties in the district.	Sustainability & Climate Change Officer	Number of properties improved	Next round of the Warm Homes: Local Grant mobilises in October 2025.	On Target	The HUG2 scheme closed at the end of 2024/25 financial year. Allocation of funding has been confirmed for the next three years for the Lincolnshire partnership. Governance and procurement have been completed for the next round of funding under Warm Homes: Local Grant. The programme will mobilise from October 2025 onwards.